UNITED
NATIONS

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General Assembly

Distr.
GENERAL

A/AC.96/775/Corr.1
26 September 1991

ENGLISH
ENGLISH AND FRENCH ONLY

EXECUTIVE COMMITTEE OF THE
HIGH COMMISSIONER'S PROGRAMME

Forty-second session

OVERVIEW OF UNHCR ACTIVITIES

Corrigendum

1. Table VI-A - Project Personnel Expenditure (PPE) for 1992 Initial Budget. Please note that the figures in the 1990 expenditure columns for PPE have been corrected.

GE.91-03536

TABLES V-A AND VI-A

PROGRAMME SUPPORT & ADMINISTRATIVE COSTS (PSA) FOR 1992 INITIAL BUDGET — TABLE V-A
SUMMARY BY OBJECT OF EXPENDITURE (in thousands of U.S. Dollars)

	PROGRAMME SUPPORT & ADMIN.(PSA)				Objects of expenditure				
	REGULAR BUDGET	GENERAL PROGR.	SPECIAL PROGR.	TOTAL	STAFF	TRAVEL	CONTRACT. SERVICES	OPERATING EXPENSES	OTHER
I. AFRICA	-	12,575	1,180	13,756	9,596	615	41	2,918	586
II. ASIA & OCEANIA	-	7,162	941	8,103	6,099	398	174	1,221	211
III. EUROPE & N.AMERICA	-	9,608	696	10,304	7,214	317	484	1,928	361
IV. LAT.AMER.& CARIBBEAN	-	4,158	706	4,864	3,486	293	7	972	106
V. S.W ASIA, N.AFR. & M.E.	-	3,553	573	4,126	3,460	221	3	398	44
sub-total Field	-	37,057	4,096	41,153	29,855	1,844	709	7,437	1,308
VI. OVERALL HEADQUARTERS	17,186	19,976	424	37,586	31,837	792	822	2,247	1,888
1992 INITIAL ESTIMATES	17,186	57,033	4,520	78,739	61,692	2,636	1,531	9,684	3,196
1991 Revised estimates	17,312	58,410	5,060	80,782	63,792	2,527	1,646	8,449	4,368
1991 Initial estimates	17,296	55,523	5,318	78,137	59,627	2,795	1,910	9,228	4,577
1990 Expenditure	19,852	61,428	7,921	89,201	74,758	1,808	2,121	6,857	3,657

PROJECT PERSONNEL EXPENDITURE (PPE) FOR 1992 INITIAL BUDGET — TABLE VI-A
SUMMARY BY OBJECT OF EXPENDITURE (in thousands of U.S. Dollars)

	PROJECT PERSONNEL EXPENDITURE (PPE)			Objects of expenditure				
	GENERAL PROGR.	SPECIAL PROGR.	TOTAL	STAFF	TRAVEL	CONTRACT. SERVICES	OPERATING EXPENSES	OTHER
I. AFRICA	16,358	1,631	17,989	13,049	780	0	3,377	783
II. ASIA & OCEANIA	3,973	10,068	14,041	11,762	622	31	1,362	264
III. EUROPE & N.AMERICA	3,635	169	3,804	2,973	169	42	561	59
IV. LAT.AMER. & CARIBBEAN	1,912	1,622	3,534	2,426	206	9	746	147
V. S.W ASIA,N.AFR. & M.E.	3,963	4,204	8,167	5,299	946	15	1,797	110
sub-total Field	29,841	17,694	47,535	35,509	2,723	97	7,843	1,363
VI. OVERALL HEADQUARTERS	10,046	13,155	23,201	10,763	1,025	2,926	3,882	4,605
1992 INITIAL ESTIMATES	39,887	30,849	70,736	46,272	3,748	3,023	11,725	5,968
1991 Revised estimates	39,380	54,530	93,910	57,784	9,077	3,203	12,273	11,573
1991 Initial estimates	31,621	11,252	42,873	27,252	2,368	2,099	7,236	3,918
1990 Expenditure	35,865	25,401	61,266	40,919	3,832	2,183	9,671	4,661